

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects</b>			<b>Resolution FP-04-01</b>	
1 \$185,000 Humboldt 01N-Hum-36 1.8/39.3	At various locations from 2.9 kilometers east of Route 101 to 10.3 kilometers west of Trinity County line. Replace culverts.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	422701 Minor	2004-05 302-0042 302-0890 20.20.201.151	\$185,000 - \$185,000
2 \$490,000 Humboldt 01N-Hum-101 R97.5/98.4	Near Trinidad from Little River Bridge to Sixth Street Overcrossing. Install metal beam guard railing.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	450201 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
3 \$520,000 Humboldt 01N-Hum-299 R21.8/426	At seven locations from 0.8 kilometer west of Redwood Creek Bridge to 0.6 kilometer west of South Fork Trinity River Bridge. Replace existing culverts.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	395911 Minor	2004-05 302-0042 302-0890 20.20.201.151	\$520,000 - \$520,000
4 \$285,000 Mendocino 01N-Men-101 R34.6/R35.2	Near Redwood Valley from 0.1 kilometer north of Reeves Canyon Road to 1.0 kilometer north of Reeves Canyon Road. Install metal beam railing.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	449201 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$285,000 \$285,000
5 \$200,000 Siskiyou, Shasta Lassen, Tehama 02N-Sis, Sha, Las, The- 5, 44, 299, 395 Various	In Siskiyou, Shasta, Lassen, and Tehama Counties at various locations. Modify signs.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	397301 Minor	2004-05 302-0042 302-0890 20.20.201.170	\$200,000 - \$200,000
6 \$213,000 Santa Barbara 05S-SB-192 2.2	In Santa Barbara at Calle Laureles. Construct new curb ramps.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0J6901 SHOPP	2004-05 302-0042 302-0890 20.20.201.361	\$213,000 - \$213,000
7 \$516,000 Santa Cruz 05N-SCr-129 4.0	Near Watsonville at the intersection of Sillman Road and Route 129. Construct left-turn channelization.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0F1801 Minor	2004-05 302-0042 302-0890 20.20.201.310	\$516,000 - \$516,000
8 \$469,000 Riverside 08S-Riv-15 83.6 (KP)	In Mira Loma at Mission Boulevard Overhead #56-695 L/R. Replace aluminum joint seal assemblies.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	1A2101 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$469,000 - \$469,000
9 \$740,000 San Bernardino 08U-SBd-L5708	In Angelus Oaks at the Camp Angelus Maintenance Station. Upgrade maintenance facilities.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	479501 Minor	2004-05 302-0042 302-0890 20.20.201.352	\$740,000 - \$740,000
10 \$728,000 Stanislaus 10N-Sta-99 R20.0/24.5	In and near Modesto and Salida from 0.2 kilometer south of Beckwith Road Overcrossing to 0.4 kilometer south of San Joaquin County Line. Grind Portland Cement Concrete Pavement and replace concrete slabs.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0K1201 Minor	2004-05 302-0042 302-0890 20.20.201.121	\$728,000 - \$728,000

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<b>2.5a.(1) Minor Projects</b>			<b>Resolution FP-04-01</b>	
11 \$650,000	At various locations. Repair and upgrade loop detectors.	081201	2004-05 302-0042	\$650,000
San Diego 11S-SD-8 6.7/R21.3, 13.7/26.4	<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	Minor	302-0890 20.20.201.315	-
				\$650,000

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<b>2.5a.(3) Minor Safety Projects</b>			<b>Resolution FP-04-02</b>	
1 \$278,000	In Tustin at southbound off ramp to Newport Avenue. Modify traffic signals and relocate pedestrian crosswalk.	0C4701	2004-05 302-0042	-
Orange 12S-Ora-5 29.9	<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	SHOPP	302-0890 20.20.201.010	\$278,000
				\$278,000
2 \$206,000	In Anaheim westbound from 55/91 Separation to Lakeview Avenue. Improve signing and striping.	0G0031	2004-05 302-0042	-
Orange 12S-Ora-91 9.0/10.0	<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	SHOPP	302-0890 20.20.201.010	\$206,000
				\$206,000
3 \$220,000	In Anaheim at the westbound off ramp to Lakeview Avenue. Modify signals and traffic striping.	0G0901	2004-05 302-0042	-
Orange 12S-Ora-91 9.9/10.4	<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	SHOPP	302-0890 20.20.201.010	\$220,000
				\$220,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(1) State Highway Operation and Protection Program (SHOPP) Projects</b>			<b>Resolution FP-04-03</b>	
1 \$4,756,000	In Humboldt, Del Norte, Trinity and Mendocino Counties at various locations. Safety roadside Rest Area restoration.	375601 (0001R)	2004-05 302-0042	-
Humboldt 01N-Hum-Var Various	<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	SHOPP / 04-05	302-0890 20.20.201.250	\$4,756,000
		\$4,756,000		\$4,756,000
2 \$1,600,000	In Sacramento from Pocket Road to Route 80. Install TOS elements.	0A9101 (5794B)	2004-05 302-0042	\$135,000
Sacramento 03N-Sac-5 16.1/26.8	<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	SHOPP / 04-05	302-0890 20.20.201.315	\$1,465,000
		\$1,648,000		\$1,600,000
3 \$8,500,000	Near West Sacramento from Yolo Causeway #22-44 to Sacramento River Bridge #22-46. Rehabilitate roadway.	1A9301 (8907)	2004-05 302-0042	\$717,000
Yolo 03N-Yol-80 6.4/R11.3	<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	SHOPP / 04-05	302-0890 20.20.201.121	\$7,783,000
		\$9,076,000		\$8,500,000
4 \$8,705,000	Near Marysville and Linda. Remodel Maintenance Station on North Beale Road and construct new maintenance station on Furneauxoad.	0A2901 (2006)	2004-05 302-0042	\$8,705,000
Yuba 03N-Yub-L5714	<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	SHOPP / 04-05	302-0890 20.20.201.352	-
		\$8,705,000		\$8,705,000

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<b>2.5b.(1) State Highway Operation and Protection Program (SHOPP) Projects</b>			<b>Resolution FP-04-03</b>	
5 \$5,796,000 Yuba 03N-Yub-L5512	In Marysville, District 3 Office Building. Replace materials lab. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	4A8901 (2007) SHOPP / 04-05 \$5,796,000	2004-05 302-0042 302-0890 20.20.201.354	\$5,796,000 - \$5,796,000
6 \$1,338,000 Alameda 04N-Ala-5506	In Oakland, District 4 Office Building. Seismic Retrofit-preliminary plans. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	1A5301 (0093C) SHOPP / 04-05 \$2,003,000	2004-05 311-0042 311-0890 20.20.201.353	\$1,338,000 - \$1,338,000
7 \$134,000 Santa Clara 04N-SCI-85 R22.1/R22.6	In Mountain View from Dana Overcrossing to Route 237/85 Interchange. Stabilize slope (required mitigation). <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	1S73A1 (0435Y) SHOPP / 04-05 \$184,000	2004-05 302-0042 302-0890 20.20.201.130	\$16,000 \$118,000 \$134,000
8 \$4,279,000 Santa Clara 04N-SCI-280 R0.0/R2.7	In San Jose from the Junction of Routes 680 and 101 to south of Bird Avenue. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0C7701 (0520D) SHOPP / 04-05 \$4,684,000	2004-05 302-0042 302-0890 20.20.201.121	\$361,000 \$3,918,000 \$4,279,000
9 \$3,422,000 Tulare 06S-Tul-198 21.5/26.7	Near Visalia from County Road 220 to County Road 244. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	339301 (6540) SHOPP / 04-05 \$3,422,000	2004-05 302-0042 302-0890 20.20.201.120	\$393,000 \$3,029,000 \$3,422,000
10 \$4,476,000 Los Angeles 07S-LA-5 11.6/15.3	In East Los Angeles from Washington Boulevard to Indiana Street. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	206201 (2697) SHOPP / 04-05 \$5,346,000	2004-05 302-0042 302-0890 20.20.201.121	\$377,000 \$4,099,000 \$4,476,000
11 \$2,392,000 Los Angeles 07S-LA-27 0/10.8	Near Topanga Beach from Route 1 to Cezanne Avenue. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	207401 (2711) SHOPP / 04-05 \$2,475,000	2004-05 302-0042 302-0890 20.20.201.121	\$275,000 \$2,117,000 \$2,392,000
12 \$1,409,000 Los Angeles 07S-LA-66 0.0/R2.6	Near Laverne and Pomona from Route 30 to Garey Avenue. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	207301 (2710) SHOPP / 04-05 \$1,597,000	2004-05 302-0042 302-0890 20.20.201.121	\$162,000 \$1,247,000 \$1,409,000
13 \$7,450,000 Los Angeles 07S-LA-110 9.1/11.5	In Los Angeles from Dominguez Channel to 149 <sup>th</sup> Street. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	234301 (3209) SHOPP / 04-05 \$16,038,000	2004-05 302-0042 302-0890 20.20.201.121	\$628,000 \$6,822,000 \$7,450,000
14 \$3,044,000 Ventura 07S-Ven-1 0.0/9.4	Near Oxnard from Los Angeles County line to south of Guadaluca Road. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	194501 (2286) SHOPP / 04-05 \$3,924,000	2004-05 302-0042 302-0890 20.20.201.121	\$350,000 \$2,694,000 \$3,044,000
15 \$1,221,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Routes 60, 62, 78, 79, 111 and 243. Upgrade existing guardrail end treatments (cure). <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	477801 (0002A) SHOPP / 04-05 \$3,086,000	2004-05 302-0042 302-0890 20.20.201.015	- \$1,221,000 \$1,221,000

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<b>2.5b.(1) State Highway Operation and Protection Program (SHOPP) Projects</b>			<b>Resolution FP-04-03</b>	
16 \$490,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Route 15, 74, 79 and 215. Upgrade existing guardrail end treatments. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	478001 (0014C) SHOPP / 04-05 \$2,961,000	2004-05 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
17 \$745,000 San Joaquin 10S-SJ-5 24.4/25.5	In Stockton from Eighth Street to Charter Way. Rehabilitate pavement. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0A6721 (7249) SHOPP / 04-05 \$1,151,000	2004-05 302-0042 302-0890 20.20.201.121	\$745,000 -\$745,000 \$745,000

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<b>2.5b.(1.1) State Highway Operation and Protection Program (SHOPP) Projects Ready for Vote if Funds are Available</b>			<b>Resolution FP-04-</b>	
1 \$9,245,000 Alameda 04N-Ala-580 45.8/46.9	In Oakland at the Mac Arthur Boulevard onramp. Partial widening. [\$5,362,000 will be funded from Federal Emergency Repair (ER) funds and \$3,883,000 will be funded with National Highway (NH) funds.] <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	162001 (0150G) SHOPP / 04-05 \$9,245,000	2004-05 302-0042 302-0890 20.20.201.130	\$779,000 \$8,466,000 \$9,245,000
2 \$2,105,000 Monterey 05N-Mon-101 93.1/100.4	Near Prunedale at various locations from north of Martines Road to Dunbarton Road. Add operational improvements. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0161B1 (0058K) SHOPP / 04-05 \$2,105,000	2004-05 302-0042 302-0890 20.20.201.310	\$241,000 \$1,864,000 \$2,105,000
3 \$7,719,000 Santa Barbara 05S-SB-33 0.0/8.2	Near Santa Barbara from the Ventura County Line to the San Luis Obispo County Line, also near Cuyama in San Luis Obispo County (PM 0.0/5.0, PPNO B0440). Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0A4001 (A0440, B0440) SHOPP / 04-05 \$8,887,000	2004-05 302-0042 302-0890 20.20.201.120	\$886,000 \$6,833,000 \$7,719,000
4 \$6,724,000 Los Angeles 07S-LA-2 14.0/24.0	In Los Angeles north of Bramden Street to north of Foothill Boulevard. Rehabilitate pavement. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	213701 (2781) SHOPP / 04-05 \$6,724,000	2004-05 302-0042 302-0890 20.20.201.121	\$771,000 \$5,953,000 \$6,724,000
5 \$5,132,000 Los Angeles 07S-LA-39 16.9/39.9	Near Covina from Old San Gabriel Canyon Road to north of Crystal Lake Road. Rehabilitate roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	207201 (2709) SHOPP / 04-05 \$5,132,000	2004-05 302-0042 302-0890 20.20.201.121	\$589,000 \$4,543,000 \$5,132,000
6 \$3,452,000 Amador 10N-Ama-16 R0.0/R9.4	In and near Watts Station from the Sacramento County line to Route 49. Rehabilitate Roadway. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	1A4901 (2011) SHOPP / 04-05 \$3,960,000	2004-05 302-0042 302-0890 20.20.201.121	\$396,000 \$3,056,000 \$3,452,000

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<b>2.5b.(1.1) State Highway Operation and Protection Program (SHOPP) Projects Ready for Vote if Funds are Available</b>				<b>Resolution FP-04-</b>
7 \$5,142,000 San Diego 11-SD-5 8.6/R10.0	In Chula Vista and National City from "E" to 24 <sup>th</sup> Street and on Route 54 (PM 0.0/1.8). Replace planting and erosion control.	0786U1 (0606) SHOPP / 04-05 \$5,142,000	2004-05 302-0042 302-0890 20.20.201.210	\$512,000 \$4,630,000 \$5,142,000
<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>				

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<b>2.5b.(3) State Highway Operation and Protection Program (SHOPP) Transportation Enhancement Projects Ready for Vote if Funds are Available</b>				<b>Resolution FP-04-</b>
1 \$650,000 San Diego 11S-SD-5	In Chula Vista and National City, from Routes 5/54 Interchange and along Sweetwater River Flood Channel Levee. Pedestrian Improvements.	249101 (0617) SHOPP / 04-05 \$650,000	2004-05 302-0042 302-0890 20.20.204.735	\$75,000 \$575,000 \$650,000
<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5c.(1) State Administered STIP Projects On the State Highway System</b>				<b>Resolution FP-04-</b>
1 \$900,000 Department of Transportation Nevada CTC Nevada 03N-Nev-267 0.0/2.8 (0.0/13.7)	Near Truckee from Route 80 to Placer County Line (Truckee Bypass). Mitigation planting.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	291011 03-0140Y IIP / 04-05 \$0 \$0 \$0 \$900,000	2004-05 301-0042 301-0890 20.20.025.700	\$103,000 \$797,000 \$900,000
<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>				
2 \$2,700,000 Department of Transportation SACOG Sacramento 03N-Sac-5 16.1/26.8 (25.9/43.1)	I-5 South Operational Improvement System (in Sacramento Metropolitan Area from SB I-5 between 5/80 Interchange and Pocket Road. Install traffic operation system elements, widen ramp and construct HOV bypass lanes.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	0A9101 03-5794 RIP / 04-05 \$0 \$0 \$2,700,000	2004-05 301-0042 301-0890 20.20.075.600	\$228,000 \$2,472,000 \$2,700,000
<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>				

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5c.(1) State Administered STIP Projects On the State Highway System</b>				<b>Resolution FP-04-</b>
3 \$8,881,000 Department of Transportation RCTC Riverside 08S-Riv-60 R0.5/7.5 (R0.8/12.1)	Near Mira Loma from Junction Route 15 to Valley Way. Construct two HOV lanes and two mixed-flow lanes.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  (Savings of \$1,500,000 in Const Eng transferred to CON.) (Contributions from other sources: \$25,000,000.) (State Only RIP funds to match federal CMAQ funds.)	354801 08-0033 RIP / 04-05 \$0 \$0 \$0 \$3,261,000  IIP / 04-05 \$0 \$0 <del>\$5,665,000</del> <b>\$4,165,000</b> <del>\$4,120,000</del> <b>\$5,620,000</b>	2004-05 301-0042 301-0890 20.20.075.600  2004-05 301-0042 301-0890 20.20.025.700	\$3,261,000 -  \$645,000 \$4,975,000    \$8,881,000
<b><u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u></b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(2) Locally Administered STIP Projects On the State Highway System</b>				<b>Resolution FP-04-</b>
1 \$100,000 City of Winters <u>SACOG</u> Yolo 03N-Yol-128 8.7 (14.0)	In the City of Winters at the Intersection of Railroad Ave and Grant Avenue (SR 128). Install traffic signal.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  (Contributions from other sources: \$593,000.)	OE9101 03-3L46 RIP / 04-05 \$0 \$0 \$0 \$100,000	2004-05 301-0042 301-0890 20.20.075.600	\$11,000 \$89,000  \$100,000
<b><u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u></b>				

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<b>2.5c.(2.1) Locally Administered STIP Projects On the State Highway System Not Proposed for Allocation at this Time</b>				<b>Resolution FP-04-</b>
1 \$313,000 City of Rocklin <u>PCTPA</u> Placer 03N-Pla-80 7.4 (11.9)	In Rocklin at the Interstate 80 and Sierra College Boulevard. Interchange reconstruction.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  (PA & ED Allocation of \$44,000 to fund Department Quality Assurance.)  (Contributions from other sources: \$715,000.)	349901 03-0151D RIP / 04-05 \$44,000 \$269,000 \$0 \$0	20XX-XX 301-0042 301-0890 20.20.075.600	\$26,000 \$287,000  \$313,000
<b><u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u></b>				

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<b>2.5c.(3) Locally Administered STIP Projects Off the State Highway System</b>			<b>Resolution FP-04-</b>		
1 \$275,000 Lassen County <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3		Skyline Road. In the City of Susanville, along Skyline Road. Corridor improvements.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	1A0000 02-2121 RIP / 04-05 \$0 \$0 \$400,000 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$55,000 \$220,000 \$275,000 (Partial)
2 \$123,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2		Flores Ave Project. Near Proberta along Flores Avenue from Route 99 to Route 5. Construct two-lane roadway. (Contributions from other sources: \$613,000.)  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	918140L 02-2032 RIP / 04-05 \$123,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$123,000 - \$123,000
3 \$78,000 Santa Cruz County Regional Transportation Commission <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28		Highway 1, Freeway Service Patrol.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	4A1624L 05-0923 RIP / 04-05 \$0 \$0 \$0 \$78,000	2004-05 101-0042 101-0890 20.30.400.656	\$78,000 - \$78,000
4 \$3,300,000 City of Placentia <u>OCTA</u> 12-Orange Senate: 33 Assembly: 72		Placentia Avenue Grade Separation. In the cities of Placentia and Fullerton, Placentia Avenue at Burlington Northern and Santa Fe railroad tracks. Grade Separation (TCR# 73). (Contributions from other sources: \$22,200,000.)  <u>Agency has requested SOF which has not yet been approved</u>  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	402474L 12-9656 RIP / 04-05 \$0 \$0 \$0 \$1,100,000 IIP / 04-05 \$0 \$0 \$0 \$2,200,000	2004-05 101-0042 101-0890 20.30.600.640  2004-05 101-0042 101-0890 20.30.600.730	\$126,170 \$973,830  \$252,340 \$1,947,660 \$3,300,000

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<b>2.5c.(3.1) Locally Administered STIP Projects Off the State Highway System Not Proposed for Allocation at this Time</b>			<b>Resolution FP-04-</b>		
1 \$25,000 City of Yreka City <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2		Collector and Residential Street Cap Seal. In the City of Yreka along various road segments. Cap seal roadway.  <u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u>	456024L 02-2298 RIP / 04-05 \$0 \$25,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$25,000 - \$25,000
2 \$13,000 City of Etna <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2		Woodland Street Rehabilitation. In the City of Etna along Woodland Street from Highland to Powell. Rehabilitate roadway.  <u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u>	918292L 02-2286 RIP / 04-05 \$0 \$13,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$13,000 - \$13,000

## 2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects Off the State Highway System Not Proposed for Allocation at this Time			Resolution FP-04-		
3 \$181,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Callahan Street Phase 2. In the City of Etna on Callahan Street from Callahan Road to the City limits at Lovers Lane. Rehabilitate roadway.  <u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u>	455524L 02-2373 RIP / 04-05 \$0 \$0 \$0 \$181,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$181,000 - \$181,000	
4 \$15,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Lake California Bridge Replacement. Near Cottonwood, Lake California Drive at Taylor's Wash. Replace bridge (HBRR match)  (Contributions from other sources: \$12,000.)  <u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u>	455404L 02-2183 RIP / 04-05 \$0 \$15,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$15,000 - \$15,000	
5 \$4,000 City of Tehama Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Tehama Avenue Bridge. Near City of Tehama, Tehama Avenue Bridge at Tehama Slough. Remove existing low water crossing and replace with a flat slab bridge  (Contributions from other sources: \$16,000.)  <u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u>	454454L 02-2142 RIP / 04-05 \$0 \$0 \$4,000 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$4,000 - \$4,000	
6 \$5,000 City of Corning Tehama LTC 02-Tehama Senate: 4 Assembly: 2	South Street Rehabilitation. In the City of Corning on South Street from Sixth Street to Marguerite Avenue. Rehabilitate roadway.  <u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u>	455544L 02-2281 RIP / 04-05 \$0 \$5,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$5,000 - \$5,000	
7 \$13,000 City of Corning Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Solano Street Pavement and Signal Rehabilitation. In Corning along Solano Street from Edith Avenue to Sixth Street. Pavement replacement, grinding, asphalt overlay, expose traffic signal detector loops.  <u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u>	455534L 02-2280 RIP / 04-05 \$0 \$13,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$13,000 - \$13,000	
8 \$168,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2, 8	County Road 98 Widening. Between Davis and Woodland, along County Road 98 between County Road 29 and the City of Woodland. Widen roadway.  (Contributions from other sources: \$115,000.)  <u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u>	0L0554L 03-3L47 RIP / 04-05 \$168,000 \$0 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$19,270 \$148,730 \$168,000	
9 \$65,000 Monterey County TAMC 05-Monterey Senate: 12 Assembly: 28	Davis Road Bridge Replacement. Near Salinas on Davis Rd between Blanco Rd and Reservation Rd, over Salinas River. Replace with 2-lane bridge.  (Contributions from other sources: \$535,000.)  <u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u>	4A1754L 05-1152 RIP / 04-05 \$65,000 \$0 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$ 65,000 - \$65,000	



## 2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(3.1) Locally Administered STIP Projects Off the State Highway System Not Proposed for Allocation at this Time</b>					<b>Resolution FP-04-</b>
10 \$200,000 County of Monterey <u>TAMC</u> 05-Monterey Senate: 15 Assembly: 27		Hall Road Overlay north of Prunedale. Hall Rd, from .5 miles west of Elkhorn Road to San Miguel Canyon Road. Overlay, restripe and replace drainage structures.  <b><u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u></b>	4A1394L 05-1153 RIP / 04-05 \$0 \$200,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$22,940 \$177,060 \$200,000

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>					<b>Resolution FP-04-</b>
1 \$150,000 Shasta County <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02		Old Oregon Trail Bike Lane. In Shasta County along Old Oregon Trail from Old 44 Drive to College Drive, westerly along Old Alturas Road to Shasta View and along College View Drive to Davis Ridge Road. Construct bike lane.  <b><u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u></b>	456044L 02-2400 RIP TE / 04-05 \$150,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$17,205 \$132,795 \$150,000

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects</b>					<b>Resolution FP-04-</b>
1 \$50,000 Lassen County Transportation Commission <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3		Planning, Programming and Monitoring.  <b><u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u></b>	456054L 02-2124 RIP / 04-05 \$0 \$0 \$0 \$50,000	2004-05 101-0042 101-0890 20.30.600.670	\$50,000 - \$50,000
2 \$55,000 Butte County Association of Governments <u>BCAG</u> 03-Butte Senate: 4 Assembly: 2, 3		Planning, Programming and Monitoring.  <b><u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u></b>	0L0894L 03-0L16 RIP / 04-05 \$0 \$0 \$0 \$55,000	2004-05 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000
3 \$100,000 El Dorado Local Transportation Commission <u>El Dorado LTC</u> 03-El Dorado Senate: 1 Assembly: 4, 5, 10		Planning, Programming and Monitoring.  <b><u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u></b>	0L0924L 03-0L14 RIP / 04-05 \$0 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000

## 2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects</b>			<b>Resolution FP-04-</b>		
4 \$175,000 Nevada County Transportation Commission <u>Nevada CTC</u> 03-Nevada Senate: 1, 4 Assembly: 3, 4		Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0L0934L 03-0L83 RIP / 04-05 \$0 \$0 \$0 \$175,000	2004-05 101-0042 101-0890 20.30.600.670	\$175,000 - \$175,000
5 \$75,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer Senate: 1, 4, 6 Assembly: 2, 3, 4, 5		Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0L0914L 03-0L11 RIP / 04-05 \$0 \$0 \$0 \$75,000	2004-05 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000
6 \$400,000 Transportation Agency For Monterey Co <u>TAMC</u> 05-Monterey Senate: 12, 15 Assembly: 27, 28		Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	4A1864L 05-1165 RIP / 04-05 \$0 \$0 \$0 \$400,000	2004-05 101-0042 101-0890 20.30.600.670	\$400,000 - \$400,000
7 \$76,000 Santa Cruz County Regional Transportation Commission <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28		Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	4A1834L 05-0921 RIP / 04-05 \$0 \$0 \$0 \$76,000	2004-05 101-0042 101-0890 20.30.600.670	\$76,000 - \$76,000
8 \$196,000 Kern Council of Governments <u>KCOG</u> 06-Kern Senate: 16, 18 Assembly: 30, 32, 34		Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	927663L 06-6L03 RIP / 04-05 \$0 \$0 \$0 \$196,000	2004-05 101-0042 101-0890 20.30.600.670	\$196,000 - \$196,000
9 \$3,837,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Senate: 17, 19 - 30, 32 Assembly: 36 - 61		Planning, Programming and Monitoring. (This is an AB 3090 cash reimbursement allocation.)  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	4U2894L 07-9001 RIP / 04-05 \$0 \$0 \$0 \$3,837,000	2004-05 101-0042 101-0890 20.30.600.670	\$3,837,000 - \$3,837,000

## 2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects</b>			<b>Resolution FP-04-</b>		
10 \$3,662,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19 - 30, 32 Assembly: 36 - 61		Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	932476 07-9001 RIP/04-05 \$0 \$0 \$0 \$3,662,000	2004-05 101-0042 101-0890 20.30.600.670	\$3,662,000 - \$3,662,000
11 \$295,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17 - 19, 23 Assembly: 35, 37, 38, 41		Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	932477L 07-9002 RIP / 04-05 \$0 \$0 \$0 \$295,000	2004-05 101-0042 101-0890 20.30.600.670	\$295,000 - \$295,000
12 \$170,000 Riverside County Trans Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64, 65, 66, 80		Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	924836L 08-9803 RIP / 04-05 \$0 \$0 \$0 \$170,000	2004-05 101-0042 101-0890 20.30.600.670	\$170,000 - \$170,000
13 \$570,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59, 60, 61, 62, 63, 65		Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	924835L 08-9811 RIP / 04-05 \$0 \$0 \$0 \$570,000	2004-05 101-0042 101-0890 20.30.600.670	\$570,000 - \$570,000
14 \$100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34		Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	955096 09-1010 RIP / 04-05 \$0 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
15 \$100,000 Mono County Local Transportation Commission Mono LTC 09-Mono Senate: 1 Assembly: 25		Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	955097 09-2003 RIP / 04-05 \$0 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
16 \$30,000 Alpine County Alpine LTC 10-Alpine Senate: 1 Assembly: 4		Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	956388L 10-A1950 RIP / 04-05 \$0 \$0 \$0 \$30,000	2004-05 101-0042 101-0890 20.30.600.670	\$30,000 - \$30,000

## 2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects</b>			<b>Resolution FP-04-</b>		
17 \$80,000	Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10	Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	4A2474L 10-B1950 RIP / 04-05 \$0 \$0 \$80,000	2004-05 101-0042 101-0890 20.30.600.670	\$80,000 - \$80,000
18 \$85,000	Calaveras Council of Governments Calaveras COG 10-Calaveras Senate: 01 Assembly: 25	Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	956389L 10-C1950 RIP / 04-05 \$0 \$0 \$85,000	2004-05 101-0042 101-0890 20.30.600.670	\$85,000 - \$85,000
19 \$1,287,000	Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33, 34, 35, 38 Assembly: 56, 60, 67, 68, 69, 70, 71, 72, 73	Planning, Programming and Monitoring.  <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	931673L 12-2132 RIP / 04-05 \$0 \$0 \$1,287,000	2004-05 101-0042 101-0890 20.30.600.670	\$1,287,000 - \$1,287,000

Project # Allocation Amount	Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>			<b>Resolution: FA-04-01</b>			
1 \$625,000	Department of Transportation Del Norte 01N-DN-169 2.3/2.9	Near Klamath Glen, from 2.2 miles east of 101/169 separation to 0.3 miles east of Tewel Creek Bridge (Br. # 01-0045). Replace bridge.  Supplemental funds are needed to award the construction contract.	311711 0001K 2003-04 302-0042 302-0890 20.20.201.110 SHOPP	\$378,000 \$2,922,000 \$3,300,000	\$407,000 \$218,000 \$625,000	\$785,000 \$3,140,000 \$3,925,000
2 \$840,000	Department of Transportation Humboldt 01N-Hum-101 78.9/79.4	In Eureka, from 5th Street (North 101) from "O" Street to "U" Street, and "R" Street (Route 255) between North and South 101 (4th Street). Realignment and signalization.  Supplemental funds are needed to award the construction contract.	330451 0070 2003-04 302-0042 302-0890 20.20.201.310 SHOPP	\$291,000 \$2,249,000 \$2,540,000	\$96,000 \$744,000 \$840,000	\$387,000 \$2,993,000 \$3,380,000
3 \$2,638,000	Department of Transportation Sonoma 04N-Son-101 3.4/3.8	In Petaluma, from the Petaluma River Bridge to north of Route 116. Replace bridge (Br. # 20-0155L).  Supplemental funds are needed to award the construction contract.	276001 0770A 2003-04 302-0042 302-0890 20.20.201.110 SHOPP	\$1,408,000 \$5,631,000 \$7,039,000	\$528,000 \$2,110,000 \$2,638,000	\$1,936,000 \$7,741,000 \$9,677,000

**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>			<b>Resolution: FA-04-01</b>		
4 \$280,000 Department of Transportation Los Angeles 07S-LA-5 15.2/15.3	In Los Angeles, north of Indiana Street to Esperanza Street; also at various locations on Routes 10, 60, and 101. Urban freeway off pavement access.  Supplemental funds are needed to award the construction contract.	187501 2211 2003-04 302-0042 302-0890 20.20.201.230 SHOPP	\$73,000 \$782,000    \$855,000	\$32,000 \$248,000    \$280,000	\$105,000 \$1,030,000    \$1,135,000
5 \$357,000 Department of Transportation Los Angeles 07S-LA-101 4.0/4.4	In Los Angeles, from Virgil Avenue undercrossing to Vermont Avenue overcrossing and from Heliotrope Avenue undercrossing to Melrose Avenue undercrossing. Install median barrier.  Supplemental funds are needed to award the construction contract.	4J9801  2003-04 302-0042 302-0890 20.20.201.010 SHOPP/Minor A	- \$700,000   \$700,000	- \$357,000   \$357,000	- \$1,057,000   \$1,057,000
6 \$120,000 Department of Transportation Riverside 08S-Riv-71 0.0/2.7	Near Chino, from San Bernardino County line to Santa Ana River Bridge. Widen 4-lane expressway.  Supplemental funds are needed to complete the construction contract.  (Funding contribution from other sources totaling \$9,755,000)	446511 0048B 2001-02 301-0042 301-0890 20.20.025.713 STIP  2002-03 302-0042 302-0890 20.20.025.713 STIP	\$399,000 -    \$399,000	- -  \$120,000 -	\$399,000 -  \$120,000 - \$519,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$1,000,000 Santa Barbara 05U-SB-101 44.0/49.0	Near Gaviota from 0.3 mile south of Vista Del Mar to Route 1. On June 5, 2004, the Gaviota Fire broke out and burned over 7,500 acres with this portion of highway receiving extensive damage at various locations. This project repairs/replaces highway slope rock nets, scales slopes with increased risk of rock fall, cleans culverts, and sets up upstream hydraulic measures to guard against future debris flow.  Initial G-11 Allocation 06/29/04: \$1,000,000	0L7301  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
2 \$1,000,000 Santa Barbara 05U-SB-101 44.0/49.0	Near Gaviota from 0.3 mile south of Vista Del Mar to Route 1. On June 5, 2004, the Gaviota Fire broke out and burned over 7,500 acres with this portion of highway receiving extensive damage at various locations. This project replaces damaged Metal Beam Guard Railing and Thrie Beam Barriers with steel posts, replaces damaged right of way fences on both sides of the highway, and replaces damaged signs and sign structures.  Initial G-11 Allocation 06/29/04: \$1,000,000	0L7401  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000

**2.5 Highway Financial Matters**

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
3 \$2,000,000 San Joaquin 010U-SJ-4 4.4/8.2	Near Stockton between Middle River and Bacon Island Road. On Thursday June 4, 2004, a levee break occurred along Bacon Island Road causing the Middle River water to spill and flood the Upper Jones Tract and threaten to flood the State Highway. This project provides filter fabric and over 30,000 tons of rock riprap to help raise the levee protecting the highway at Trapper slough.	0L8601  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$2,000,000 - \$2,000,000
Initial G-11 Allocation 07/01/04: \$2,000,000				
4 \$900,000 San Diego 011U-SD-15 19.2	In San Diego at the HOV reversible express lanes gate system at the Route 56 Junction. On May 29, 2004, an errant vehicle hit and destroyed the gate arms. This project replaces the damaged gate, compressor and repairs or replaces various system components.	267101  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$900,000 - \$900,000
Initial G-11 Allocation 07/01/04: \$900,000				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$480,000 San Luis Obispo 05B-SLO-1 0.1	Near Guadalupe at the Santa Maria River Bridge. Initial project was for the seismic retrofit of the bridge. First supplemental was due to a change in pile reinforcement. The second supplemental was due to a change in concrete requirements. This supplemental is to pay a final arbitration settlement. The project was completed in November 1999.	444451 Seismic Phase 2	2000-01 301-0042 301-0890 801-0653 20.20.202.381 202/381	- - \$480,000 \$480,000
Initial G-11 Allocation 05/22/97: \$1,180,500				
Award G-12 Allocation 07/09/97: \$984,500				
Supplemental G-11 Allocation 09/05/97: \$60,000				
Supplemental G-11 Allocation 09/19/02: \$136,000				
Supplemental G-11 Allocation 06/03/04: \$480,000				
Revised Allocation: \$1,660,500				

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Budget Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a.(1) Local Rail/Transit STIP Projects</b>																																		
<b>Resolution MFP-04-</b>																																		
1 \$121,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	<b>Transit Vehicle Purchase Phase 2</b> Purchase one 24-passenger replacement vehicle and one new 10-passenger van for Tehama County.	B000BA 02-2226 RIP / 04-05 \$0 \$0 \$0 \$121,000	2004-05 101-0042 101-0890 30.10.070.626	- \$121,000 \$121,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$32,000</td><td>\$0</td><td>\$0</td><td>\$32,000</td></tr> <tr> <td>ST-Fed.</td><td>\$103,000</td><td>\$121,000</td><td>\$0</td><td>\$224,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$26,000</td><td>\$0</td><td>\$26,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$135,000</td><td>\$147,000</td><td>\$0</td><td>\$282,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$32,000	\$0	\$0	\$32,000	ST-Fed.	\$103,000	\$121,000	\$0	\$224,000	Local	\$0	\$26,000	\$0	\$26,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$135,000	\$147,000	\$0	\$282,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$32,000	\$0	\$0	\$32,000																														
ST-Fed.	\$103,000	\$121,000	\$0	\$224,000																														
Local	\$0	\$26,000	\$0	\$26,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$135,000	\$147,000	\$0	\$282,000																														
<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act</u>																																		
2 \$400,000 Kings County Area Public Transit Agency KCAG 06-Kings Senate: 16 Assembly: 30	<b>Hanford Intermodal Transfer Site Improvements</b> Construct improvements to transit transfer site in the City of Hanford.	T122SA 06-8526 RIP / 04-05 \$0 \$60,000 \$0 \$340,000	2004-05 101-0042 101-0890 30.10.070.625	\$400,000 - \$400,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$400,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$400,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$400,000	\$0	\$400,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$400,000	\$0	\$400,000			
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<b>2.6a.(1.1) Local Rail/Transit STIP Projects Not Proposed for Allocation at this Time</b>																																		
<b>Resolution MFP-04-</b>																																		
1 \$1,800,000 Southern Calif. Regional Rail Authority VCTC 07-Ventura Senate: 17, 19, 20, 21, 23, 25-29, 31, 32, 35, 38 Assembly: 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 66, 67, 68, 69, 70, 71, 72, 73	<b>Metrolink System wide Infrastructure Upgrade</b> Upgrade and replace various components of the system-wide infrastructure.	B000BA 07-2921 RIP / 04-05 \$0 \$0 \$0 \$1,800,000	20XX-XX 101-0042 101-0890 30.10.070.625	- \$1,800,000 \$1,800,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$344,000</td><td>\$0</td><td>\$0</td><td>\$344,100</td></tr> <tr> <td>ST-Fed.</td><td>\$5,655,900</td><td>\$1,800,000</td><td>\$3,000,000</td><td>\$10,455,900</td></tr> <tr> <td>Local</td><td>\$388,682</td><td>\$388,682</td><td>\$388,682</td><td>\$1,166,046</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$1,200,000</td><td>\$0</td><td>\$1,200,000</td></tr> <tr> <td>TOTAL</td><td>\$6,388,682</td><td>\$3,388,682</td><td>\$3,388,682</td><td>\$13,166,046</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$344,000	\$0	\$0	\$344,100	ST-Fed.	\$5,655,900	\$1,800,000	\$3,000,000	\$10,455,900	Local	\$388,682	\$388,682	\$388,682	\$1,166,046	L-Fed.	\$0	\$1,200,000	\$0	\$1,200,000	TOTAL	\$6,388,682	\$3,388,682	\$3,388,682	\$13,166,046			
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TOTAL	\$6,388,682	\$3,388,682	\$3,388,682	\$13,166,046																														
<u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u>																																		

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Budget Item # Program Code	Allocation Amount State Federal Total Amount																																			
<b>2.6a.(2) Intercity Rail STIP Projects</b>																																							
<b>Resolution MFP-04-__</b>																																							
1 \$754,000 Department of Transportation <u>SANDAG</u> 11-San Diego Senate: 38, 39 Assembly: 74	<b>Del Mar Bluff Stabilization</b> (Pacific Surfliner Corridor) Stabilize bluff areas by replacing track bed support and install additional measures to provide more lateral support.	R550SB 11-7300 IIP / 04-05 \$0 \$0 \$0 \$754,000	2004-05 301-0042 301-0890 30.20.020.720	\$754,000 - \$754,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$4,946,000</td><td>\$754,000</td><td>\$0</td><td>\$5,700,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$981,079</td><td>\$2,971,930</td><td>\$0</td><td>\$3,953,009</td></tr> <tr> <td>TOTAL</td><td>\$5,727,079</td><td>3,725,930</td><td>\$0</td><td>\$9,653,009</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$4,946,000	\$754,000	\$0	\$5,700,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$981,079	\$2,971,930	\$0	\$3,953,009	TOTAL	\$5,727,079	3,725,930	\$0	\$9,653,009								
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2 \$9,500,000 Southern Calif. Regional Rail Authority <u>VCTC</u> 75-Ventura Senate: 19, 20 Assembly: 37, 38	<b>Tunnel 26 Seismic Improvements</b> (Pacific Surfliner Corridor) Design and install rock bolts and concrete grout at the County line between Los Angeles County and Ventura County.	R9165B 75-2024 IIP / 04-05 \$0 \$0 \$0 \$9,500,000	2004-05 301-0042 301-0890 30.20.020.720	\$9,500,000 - \$9,500,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$500,000</td><td>\$9,500,000</td><td>\$0</td><td>\$10,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$500,000</td><td>\$9,500,000</td><td>\$0</td><td>\$10,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$500,000	\$9,500,000	\$0	\$10,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$500,000	\$9,500,000	\$0	\$10,000,000								
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA Dist-PPNO PA # PUC Code Program / Year Prgm'd Amount	Fund Program Code	Allocation Amount																																			
<b>2.6b. Local Proposition 116 Non-Urban Program Project</b>																																							
<b>Resolution BFP-04-01</b>																																							
1 \$6,899 Redding Area Bus Authority (RABA) <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	<b>Bus Shelter Project</b> Acquire and place bus shelter in the city of Anderson at the corner of North and Freeman Streets.	T1376A 02-2513H P116NU / 04- 05 PA-04-04 99628 \$6,899	P116 30.10.070.000	\$6,899 \$6,899																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Prop 116</td><td>\$0</td><td>\$6,899</td><td>\$0</td><td>\$6,899</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$6,899</td><td>\$0</td><td>\$6,899</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	Prop 116	\$0	\$6,899	\$0	\$6,899	TOTAL	\$0	\$6,899	\$0	\$6,899			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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**2.6 Mass Transportation Financial Matters**

Project # Allocation Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6c. Allocation Amendment for Proposition 116 Non-Urban Program Project</b>		<b>Resolution BFA-04-01</b>	
1 BFA-04-01 Amending BFP-98-30  \$1,914,706 Redding Area Bus Authority (RABA) Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	<b>RABA Maintenance Facility</b> Amend BFP-98-30 to de-allocate \$6,899 in cost savings from the construction of a new RABA maintenance facility in Shasta County.  <u>ALLOCATION</u> BFP-98-30  <u>ORIGINAL</u> \$1,921,605  <u>REVISION</u> (\$6,899)  <u>AMENDED</u> \$1,914,706  (Concurrent Application Amendment under Reference 2.1d.)	P116NU/98-99 PA-04-04 99628 02-2513G \$1,914,706	P116 30.10.070.000    \$1,914,706